



United States  
Department of  
Agriculture

Office of the Chief  
Information Officer

1400 Independence  
Avenue SW

Washington, DC  
20250

AUG 17 1998

Mr. Ed Springer  
Office of Management and Budget  
New Executive Office Building  
17<sup>th</sup> & Pennsylvania Avenue, N.W. rm 10236  
Washington, D.C. 20503

Dear Mr. Springer:

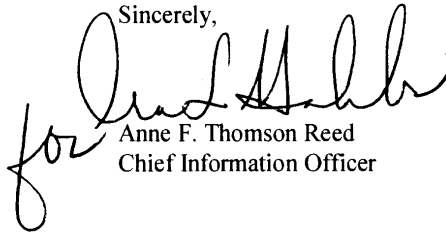
As requested in your June 19, 1998, memorandum on the "Progress Addressing the Year 2000 Computer Problem in Mission Critical Systems," enclosed is the Department of Agriculture (USDA) progress report for the time period up through July 31, 1998.

On June 30, 1998, we submitted our status report listing 657 mission critical systems, of which 631 would be repaired or replaced to ensure Year 2000 compliancy. We reported that 371 systems were compliant prior to or on June 30, 1998, and 31 were scheduled to become compliant during July which would give us an overall total of 402 compliant mission critical systems by July 31, 1998. Since that time, based upon recommendations from the Office of the Inspector General and the General Accounting Office, USDA has further refined the number of systems that we are tracking overall which has changed the number of systems to be repaired or replaced by ten.

We now have 647 mission critical systems, of which 633 are scheduled to be repaired or replaced by March 1999. For the month of July 16 systems were scheduled to become compliant. Our actual progress for the month was 19 systems becoming compliant.

If you have any questions or concerns, please contact Dr. Gregory Parham, Executive Director of the Year 2000 Program Office on (202) 690-0048 or via e-mail address gparham@usda.gov.

Sincerely,

  
for Anne F. Thomson Reed  
Chief Information Officer

Enclosure

**Schedule for USDA Mission Critical Systems to be Compliant**

Attachment A1

<b>Agency</b>	<b>Number of Systems</b>	<b>Prior to Jul-98</b>	<b>Jul-98</b>	<b>Aug-98</b>	<b>Sep-98</b>	<b>Oct-98</b>	<b>Nov-98</b>	<b>Dec-98</b>	<b>Jan-99</b>	<b>Feb-99</b>	<b>Mar-99</b>	<b>After Mar-99</b>	<b>Totals</b>
Foreign Agricultural Service - estimate	15	8	0	2	1	3	0	0	0	0	1	0	15
Foreign Agricultural Service - actual	15	8	0										8
Farm Service Agency - KC - 7/1/98 estimate	157	102	7	12	31	0	0	2	2	0	1	0	157
Farm Service Agency - KC - 8/1/98 estimate	159	102	1	12	31	0	0	3	2	0	2	2	155
Farm Service Agency - KC - actual	159	100	6										106
Farm Service Agency - HQ - estimate	14	4	2	0	5	3	0	0	0	0	0	0	14
Farm Service Agency - HQ - actual	14	4	0										4
Risk Management Agency - estimate	14	6	0	3	0	1	0	0	0	0	0	0	10
Risk Management Agency - actual	14	6	0										6
<b>Farm and Foreign Agricultural Services - est</b>	<b>202</b>	<b>120</b>	<b>3</b>	<b>17</b>	<b>37</b>	<b>7</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>194</b>
<b>Farm and Foreign Agricultural Services - actual</b>	<b>202</b>	<b>118</b>	<b>6</b>										<b>124</b>
Food and Nutrition Service - estimate	16	3	0	0	1	9	0	0	0	0	3	0	16
Food and Nutrition Service - actual	16	3	0										3
<b>Food, Nutrition and Consumer Services - est</b>	<b>16</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>16</b>
<b>Food, Nutrition and Consumer Services - actual</b>	<b>16</b>	<b>3</b>	<b>0</b>										<b>3</b>
Food Safety and Inspection Service - estimate	8	4	0	0	0	3	0	0	1	0	0	0	8
Food Safety and Inspection Service - actual	8	0	0										0
<b>Food Safety - est</b>	<b>8</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>
<b>Food Safety - actual</b>	<b>8</b>	<b>0</b>	<b>0</b>										<b>0</b>
Agricultural Marketing Service - estimate	8	0	0	1	0	1	1	0	1	0	4	0	8
Agricultural Marketing Service - actual	8	0	0										0
Animal and Plant Health Inspection Service - estimate 7/1/98	20	0	0	1	1	0	0	1	7	0	9	1	20
Animal and Plant Health Inspection Service - estimate 8/1/98	21	0	0	1	3	0	0	1	7	0	9	0	21
Animal and Plant Health Inspection Service - actual	21	0	0										0
Grain Inspection, Packers and Stockyards Administration - estimate 7/1/98	16	2	0	1	4	0	0	0	0	2	4	1	14
Grain Inspection, Packers and Stockyards Administration - estimate 8/1/98	14	1	0	2	3	0	0	0	0	2	5	0	13
Grain Inspection, Packers and Stockyards Administration - actual	14	0	0										0
<b>Marketing and Regulatory Programs - est</b>	<b>43</b>	<b>1</b>	<b>0</b>	<b>4</b>	<b>6</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>8</b>	<b>2</b>	<b>18</b>	<b>0</b>	<b>42</b>
<b>Marketing and Regulatory Programs - actual</b>	<b>43</b>	<b>0</b>	<b>0</b>										<b>0</b>
Forest Service - estimate	17	0	0	0	2	3	0	1	1	10	0	0	17
Forest Service - actual	17	0	0										0
Natural Resources Conservation Service - estimate	15	0	0	0	2	1	2	1	3	1	5	0	15
Natural Resources Conservation Service - actual	15	0	0										0
<b>Natural Resources and Environment - est</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>11</b>	<b>5</b>	<b>0</b>	<b>32</b>
<b>Natural Resources and Environment - actual</b>	<b>32</b>	<b>0</b>	<b>0</b>										<b>0</b>
Agricultural Research Service - estimate	8	5	1	0	0	1	0	0	0	0	1	0	8
Agricultural Research Service - actual	8	4	0										4
Cooperative State Research, Education and Extension Service - estimate	5	3	0	0	2	0	0	0	0	0	0	0	5
Cooperative State Research, Education and Extension Service - actual	5	3	0										3

**Schedule for USDA Mission Critical Systems to be Compliant**

Attachment A1

<b>Agency</b>	<b>Number of Systems</b>	<b>Prior to Jul-98</b>	<b>Jul-98</b>	<b>Aug-98</b>	<b>Sep-98</b>	<b>Oct-98</b>	<b>Nov-98</b>	<b>Dec-98</b>	<b>Jan-99</b>	<b>Feb-99</b>	<b>Mar-99</b>	<b>After Mar-99</b>	<b>Totals</b>
Economic Research Service - estimate	2	0	0	0	2	0	0	0	0	0	0	0	2
Economic Research Service - actual	2	0	0										0
National Agricultural Statistics Service - 7/1/98 estimate	261	224	11	4	4	3	3	2	6	2	1	1	261
National Agricultural Statistics Service - 8/1/98 estimate	264	228	8	4	4	3	2	2	6	2	1	1	261
National Agricultural Statistics Service - actual	264	235	9										244
<b>Research, Education and Economics - est</b>	279	236	9	4	8	4	2	2	6	2	2	1	276
<b>Research, Education and Economics - actual</b>	279	242	9										251
Rural Development - estimate	16	5	0	2	7	0	0	0	0	0	2	0	16
Rural Development - actual	16	6	0										6
<b>Rural Development - est</b>	16	5	0	2	7	0	0	0	0	0	2	0	16
<b>Rural Development - actual</b>	16	6	0										6
Departmental Administration - 7/1/98 estimate	15	0	0	0	0	1	0	4	0	0	3	0	8
Departmental Administration - 8/1/98 estimate	19	10	0	0	0	0	0	6	2	0	1	0	19
Departmental Administration - actual	19	10	0										10
<b>Departmental Administration - est</b>	19	10	0	0	0	0	0	6	2	0	1	0	19
<b>Departmental Administration - actual</b>	19	10	0										10
<b>Staff Offices</b>													
National Appeals Division - estimate	1	0	0	0	1	0	0	0	0	0	0	0	1
National Appeals Division - actual	1	0	0										0
Office of the Chief Financial Officer - NFC - estimate	6	0	0	0	0	0	0	6	0	0	0	0	6
Office of the Chief Financial Officer - NFC - actual	6	0	0										0
Office of the Chief Information Officer - 7/1/98 estimate	13	0	1	0	7	0	0	0	0	0	0	0	8
Office of the Chief Information Officer - 8/1/98 estimate	10	4	1	0	1	0	0	0	1	0	2	0	9
Office of the Chief Information Officer - actual	10	4	1										5
Office of Communications - estimate	9	2	0	0	1	0	0	3	0	0	2	0	8
Office of Communications - actual	9	1	0										1
Office of the Chief Economist - estimate	5	2	3	0	0	0	0	0	0	0	0	0	5
Office of the Chief Economist - actual	5	2	3										5
Office of the Inspector General - estimate	1	1	0	0	0	0	0	0	0	0	0	0	1
Office of the Inspector General - actual	1	1	0										1
Office of Budget and Program Analysis - estimate	0	0	0	0	0	0	0	0	0	0	0	0	0
Office of Budget and Program Analysis - actual	0	0	0										0
Office of the General Counsel - estimate	0	0	0	0	0	0	0	0	0	0	0	0	0
Office of the General Counsel - actual	0	0	0										0
<b>Staff Offices - est</b>	32	9	4	0	3	0	0	9	1	0	4	0	30
<b>Staff Offices - actual</b>	32	8	4										12
<b>USDA ORIGINAL BASELINE TOTAL (7/1/98)</b>	<b>657</b>	<b>371</b>	<b>31</b>	<b>24</b>	<b>69</b>	<b>41</b>	<b>6</b>	<b>14</b>	<b>21</b>	<b>16</b>	<b>35</b>	<b>3</b>	<b>631</b>
<b>USDA BASELINE TOTAL (8/1/98)</b>	<b>647</b>	<b>388</b>	<b>16</b>	<b>27</b>	<b>66</b>	<b>28</b>	<b>5</b>	<b>23</b>	<b>24</b>	<b>15</b>	<b>38</b>	<b>3</b>	<b>633</b>
<b>USDA ACTUAL TOTAL</b>	<b>647</b>	<b>387</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>406</b>
<b>ACTUAL CUMULATIVE PERCENT</b>		<b>60%</b>	<b>63%</b>										

# Schedule for Mission Critical Systems to be Renovated

Attachment A2

Agency	Renovated Prior to Jul-98	Renovated 7/98	Renovated 8/98	Renovated 9/98	Renovated After 9/98	Total Renovation Completed
Foreign Agricultural Service - estimate	2	0	2			4
Foreign Agricultural Service - actual	0	0				0
Farm Service Agency - KC - 7/1/98 estimate	113	20	6	9	2	150
Farm Service Agency - KC - 8/1/98 estimate	113	20	6	9	2	150
Farm Service Agency - KC - actual	114	15				129
Farm Service Agency - HQ - estimate	8	0	3			11
Farm Service Agency - HQ - actual	2	0				2
Risk Management Agency - estimate	0	0				0
Risk Management Agency - actual	0	0				0
<b>Farm and Foreign Agricultural Services - est</b>	123	20	11	9	2	165
<b>Farm and Foreign Agricultural Services - actual</b>	116	15	0	0	0	131
Food and Nutrition Service - estimate	4	3	2	0		9
Food and Nutrition Service - actual	4	0				4
<b>Food, Nutrition and Consumer Services - est</b>	4	3	2	0	0	9
<b>Food, Nutrition and Consumer Services - actual</b>	4	0	0	0	0	4
Food Safety and Inspection Service - estimate	5	2				7
Food Safety and Inspection Service - actual	5	1				6
<b>Food Safety - est</b>	5	2	0	0	0	7
<b>Food Safety - actual</b>	5	1	0	0	0	6
Agricultural Marketing Service - estimate	1	1	1			3
Agricultural Marketing Service - actual	1	1				2
Animal and Plant Health Inspection Service - estimate 7/1/98	7	1	3	4	3	18
Animal and Plant Health Inspection Service - estimate 8/1/98	10	0	2	7		19
Animal and Plant Health Inspection Service - actual	10	0				10
Grain Inspection, Packers and Stockyards Administration - estimate 7/1/98	1	0	6	5		12
Grain Inspection, Packers and Stockyards Administration - estimate 8/1/98	2	0	5	5		12
Grain Inspection, Packers and Stockyards Administration - actual	1	0				1
<b>Marketing and Regulatory Programs - est</b>	13	1	8	12	0	34
<b>Marketing and Regulatory Programs - actual</b>	12	1	0	0	0	13
Forest Service - estimate	1	1	2	3	10	17
Forest Service - actual	1	0				1
Natural Resources Conservation Service - estimate	11	0				11
Natural Resources Conservation Service - actual	11	0				11
<b>Natural Resources and Environment - est</b>	12	1	2	3	10	28
<b>Natural Resources and Environment - actual</b>	12	0	0	0	0	12
Agricultural Research Service - estimate	1	0			1	2
Agricultural Research Service - actual	1	0				1
Cooperative State Research, Education and Extension Service - estimate						0
Cooperative State Research, Education and Extension Service - actual						0
Economic Research Service - estimate						0

# Schedule for Mission Critical Systems to be Renovated

Attachment A2

Agency	Renovated Prior to Jul-98	Renovated 7/98	Renovated 8/98	Renovated 9/98	Renovated After 9/98	Total Renovation Completed
Economic Research Service - actual						0
National Agricultural Statistics Service - 7/1/98 estimate	46	5	2	7	4	64
National Agricultural Statistics Service - 8/1/98 estimate	40	6	2	7	4	59
National Agricultural Statistics Service - actual	46	4				50
<b>Research, Education and Economics - est</b>	41	6	2	7	5	61
<b>Research, Education and Economics - actual</b>	47	4	0	0	0	51
Rural Development - estimate	11	1	2	2		16
Rural Development - actual	10	0				10
<b>Rural Development - est</b>	11	1	2	2	0	16
<b>Rural Development - actual</b>	10	0	0	0	0	10
Departmental Administration - 7/1/98 estimate	3	0				3
Departmental Administration - 8/1/98 estimate	0	0			2	2
Departmental Administration - actual	0	0				0
<b>Departmental Administration - est</b>	0	0	0	0	0	2
<b>Departmental Administration - actual</b>	0	0	0	0	0	0
<b>Staff Offices</b>						
National Appeals Division - estimate						0
National Appeals Division - actual						0
Office of the Chief Financial Officer - NFC - estimate	0	6				6
Office of the Chief Financial Officer - NFC - actual	6	0				6
Office of the Chief Information Officer - 7/1/98 estimate	0	0				0
Office of the Chief Information Officer - 8/1/98 estimate	0	0				0
Office of the Chief Information Officer - actual	0	0				0
Office of Communications - estimate	0	1				1
Office of Communications - actual	0	0				0
Office of the Chief Economist - estimate	2	3				5
Office of the Chief Economist - actual	2	3				5
Office of the Inspector General - estimate	0	0				0
Office of the Inspector General - actual	0	0				0
Office of Budget and Program Analysis - estimate						0
Office of Budget and Program Analysis - actual						0
Office of the General Counsel - estimate						0
Office of the General Counsel - actual						0
<b>Staff Offices - est</b>	2	10	0	0	0	12
<b>Staff Offices - actual</b>	8	3	0	0	0	11
<b>USDA ORIGINAL BASELINE TOTAL (7/1/98)</b>	<b>218</b>	<b>46</b>	<b>30</b>	<b>27</b>	<b>9</b>	<b>330</b>
<b>USDA BASELINE TOTAL (8/1/98)</b>	<b>211</b>	<b>44</b>	<b>27</b>	<b>33</b>	<b>17</b>	<b>334</b>
<b>USDA ACTUAL TOTAL</b>	<b>214</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>238</b>
<b>ACTUAL CUMULATIVE PERCENT</b>	<b>64%</b>	<b>71%</b>				

**Schedule for Mission Critical Systems to be Validated**

Attachment A3

<b>Agency</b>	<b>Validated Prior to Jul- 98</b>	<b>Validated 7/98</b>	<b>Validated 8/98</b>	<b>Validated 9/98</b>	<b>Validated 10/98</b>	<b>Validated 11/98</b>	<b>Validated 12/98</b>	<b>Validated 1/99</b>	<b>Validated After 1/99</b>	<b>Total Validation Completed</b>
Foreign Agricultural Service - estimate	0	0		4						4
Foreign Agricultural Service - actual	0	0								0
Farm Service Agency - KC - 7/1/98 estimate	99	15	17	14		3	1		1	150
Farm Service Agency - KC - 8/1/98 estimate	99	15	17	14		3	1		1	150
Farm Service Agency - KC - actual	98	10								108
Farm Service Agency - HQ - estimate	8	0		3						11
Farm Service Agency - HQ - actual	1	0								1
Risk Management Agency - estimate	0	0								0
Risk Management Agency - actual	0	0								0
<b>Farm and Foreign Agricultural Services - est</b>	107	15	17	21	0	3	1	0	1	165
<b>Farm and Foreign Agricultural Services - actual</b>	99	10	0	0	0	0	0	0	0	109
Food and Nutrition Service - estimate	1	2	1	4	1					9
Food and Nutrition Service - actual	1	0								1
<b>Food, Nutrition and Consumer Services - est</b>	1	2	1	4	1	0	0	0	0	9
<b>Food, Nutrition and Consumer Services - actual</b>	1	0	0	0	0	0	0	0	0	1
Food Safety and Inspection Service - estimate	4	0	1	1	1					7
Food Safety and Inspection Service - actual	0	0								0
<b>Food Safety - est</b>	4	0	1	1	1	0	0	0	0	7
<b>Food Safety - actual</b>	0	0	0	0	0	0	0	0	0	0
Agricultural Marketing Service - estimate	0	1	1		1					3
Agricultural Marketing Service - actual	0	0								0
Animal and Plant Health Inspection Service - estimate 7/1/98	0	1		1			2	14		18
Animal and Plant Health Inspection Service - estimate 8/1/98	1	1		1			1	15		19
Animal and Plant Health Inspection Service - actual	0	0								0
Grain Inspection, Packers and Stockyards Administration - estimate 7/1/98	0	0	2	3				2	5	12
Grain Inspection, Packers and Stockyards Administration - estimate 8/1/98	1	0	2	2				2	5	12
Grain Inspection, Packers and Stockyards Administration - actual										0
<b>Marketing and Regulatory Programs - est</b>	1	2	3	4	1	0	1	17	5	34
<b>Marketing and Regulatory Programs - actual</b>	0	0	0	0	0	0	0	0	0	0
Forest Service - estimate	0	0		4	3	1	1	7	1	17
Forest Service - actual	0	0								0
Natural Resources Conservation Service - estimate		2	1	2	2	2	1	1		11
Natural Resources Conservation Service - actual	1	0								1
<b>Natural Resources and Environment - est</b>	0	2	1	6	5	3	2	8	1	28
<b>Natural Resources and Environment - actual</b>	1	0	0	0	0	0	0	0	0	1
Agricultural Research Service - estimate	1	1								2
Agricultural Research Service - actual	0	1								1
Cooperative State Research, Education and Extension Service - estimate										0
Cooperative State Research, Education and Extension Service - actual										0
Economic Research Service - estimate	0									0
Economic Research Service - actual	0									0

**Schedule for Mission Critical Systems to be Validated**

Attachment A3

<b>Agency</b>	<b>Validated Prior to Jul- 98</b>	<b>Validated 7/98</b>	<b>Validated 8/98</b>	<b>Validated 9/98</b>	<b>Validated 10/98</b>	<b>Validated 11/98</b>	<b>Validated 12/98</b>	<b>Validated 1/99</b>	<b>Validated After 1/99</b>	<b>Total Validation Completed</b>
National Agricultural Statistics Service - 7/1/98 estimate	46	5	2	2	6	1	2			64
National Agricultural Statistics Service - 8/1/98 estimate	39	7	2	2	6	1	2			59
National Agricultural Statistics Service - actual	41	6								47
<b>Research, Education and Economics - est</b>	40	8	2	2	6	1	2	0	0	61
<b>Research, Education and Economics - actual</b>	41	7	0	0	0	0	0	0	0	48
Rural Development - estimate	7	1	4	2				2		16
Rural Development - actual	6	0								6
<b>Rural Development - est</b>	7	1	4	2	0	0	0	2	0	16
<b>Rural Development - actual</b>	6	0	0	0	0	0	0	0	0	6
Departmental Administration - 7/1/98 estimate	0	0			3					3
Departmental Administration - 8/1/98 estimate	0	0						2		2
Departmental Administration - actual	0	0								0
<b>Departmental Administration - est</b>	0	0	0	0	0	0	0	2	0	2
<b>Departmental Administration - actual</b>	0	0	0	0	0	0	0	0	0	0
<b>Staff Offices</b>										
National Appeals Division - estimate	0	0								0
National Appeals Division - actual	0	0								0
Office of the Chief Financial Officer - NFC - estimate	0	0		6						6
Office of the Chief Financial Officer - NFC - actual	0	0								0
Office of the Chief Information Officer - 7/1/98 estimate	0	0								0
Office of the Chief Information Officer - 8/1/98 estimate	0	0								0
Office of the Chief Information Officer - actual	0	0								0
Office of Communications - estimate	0	0	1							1
Office of Communications - actual	0	0								0
Office of the Chief Economist - estimate	2	3								5
Office of the Chief Economist - actual	2	3								5
Office of the Inspector General - estimate	0	0								0
Office of the Inspector General - actual	0	0								0
Office of Budget and Program Analysis - estimate										0
Office of Budget and Program Analysis - actual										0
Office of the General Counsel - estimate										0
Office of the General Counsel - actual										0
<b>Staff Offices - est</b>	2	3	1	6	0	0	0	0	0	12
<b>Staff Offices - actual</b>	2	3	0	0	0	0	0	0	0	5
<b>USDA ORIGINAL BASELINE TOTAL (7/1/98)</b>	<b>173</b>	<b>34</b>	<b>30</b>	<b>43</b>	<b>14</b>	<b>6</b>	<b>6</b>	<b>18</b>	<b>6</b>	<b>330</b>
<b>USDA BASELINE TOTAL (8/1/98)</b>	<b>162</b>	<b>33</b>	<b>30</b>	<b>46</b>	<b>14</b>	<b>7</b>	<b>6</b>	<b>29</b>	<b>7</b>	<b>334</b>
<b>USDA ACTUAL TOTAL</b>	<b>150</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>170</b>
<b>ACTUAL CUMULATIVE PERCENT</b>	<b>45%</b>	<b>51%</b>								

# Schedule for Mission Critical Systems to be Implemented

Attachment A4

Agency	Prior to Jul-98	Jul-98	Aug-98	Sep-98	Oct-98	Nov-98	Dec-98	Jan-99	Feb-99	Mar-99	Impl After 3/99	Total Impl
Foreign Agricultural Service - estimate	0	0		1	3							4
Foreign Agricultural Service - actual	0	0										0
Farm Service Agency - KC - 7/1/98 estimate	96	7	12	30			2	2		1		150
Farm Service Agency - KC - 8/1/98 estimate	102	1	12	29			2	2		2		150
Farm Service Agency - KC - actual	100	6										106
Farm Service Agency - HQ - estimate	1	2		5	3							11
Farm Service Agency - HQ - actual	1	0										1
Risk Management Agency - estimate	0	0										0
Risk Management Agency - actual	0	0										0
<b>Farm and Foreign Agricultural Services - est</b>	103	3	12	35	6	0	2	2	0	2	0	165
<b>Farm and Foreign Agricultural Services - actual</b>	101	6	0	0	0	0	0	0	0	0	0	107
Food and Nutrition Service - estimate	0	0		1	8							9
Food and Nutrition Service - actual	0	0										0
<b>Food, Nutrition and Consumer Services - est</b>	0	0	0	1	8	0	0	0	0	0	0	9
<b>Food, Nutrition and Consumer Services - actual</b>	0	0	0	0	0	0	0	0	0	0	0	0
Food Safety and Inspection Service - estimate	4	0			2			1				7
Food Safety and Inspection Service - actual	0	0										0
<b>Food Safety - est</b>	4	0	0	0	2	0	0	1	0	0	0	7
<b>Food Safety - actual</b>	0	0	0	0	0	0	0	0	0	0	0	0
Agricultural Marketing Service - estimate	0	0	1		1			1				3
Agricultural Marketing Service - actual	0	0										0
Animal and Plant Health Inspection Service - estimate 7/1/98	0	0	1	1			1	5		9	1	18
Animal and Plant Health Inspection Service - estimate 8/1/98	0	0	1	3			1	6		8		19
Animal and Plant Health Inspection Service - actual	0	0										0
Grain Inspection, Packers and Stockyards Administration - estimate 7/1/98	0	0	1	4					2	4	1	12
Grain Inspection, Packers and Stockyards Administration - estimate 8/1/98	1	0	1	3					2	5		12
Grain Inspection, Packers and Stockyards Administration - actual	0	0										0
<b>Marketing and Regulatory Programs - est</b>	1	0	3	6	1	0	1	7	2	13	0	34
<b>Marketing and Regulatory Programs - actual</b>	0	0	0	0	0	0	0	0	0	0	0	0
Forest Service - estimate	0	0		2	3		1	1	10			17
Forest Service - actual	0	0					0	0				0
Natural Resources Conservation Service - estimate	0	0		2	1	2	1	2	1	2		11
Natural Resources Conservation Service - actual	0	0										0
<b>Natural Resources and Environment - est</b>	0	0	0	4	4	2	2	3	11	2	0	28
<b>Natural Resources and Environment - actual</b>	0	0	0	0	0	0	0	0	0	0	0	0
Agricultural Research Service - estimate	0	1			1							2
Agricultural Research Service - actual	0	0										0
Cooperative State Research, Education and Extension Service - estimate	0	0										0
Cooperative State Research, Education and Extension Service - actual	0	0										0



# Schedule for Mission Critical Systems to be Implemented

Attachment A4

Agency	Prior to Jul-98	Jul-98	Aug-98	Sep-98	Oct-98	Nov-98	Dec-98	Jan-99	Feb-99	Mar-99	Impl After 3/99	Total Impl
Economic Research Service - estimate	0	0										0
Economic Research Service - actual	0	0										0
National Agricultural Statistics Service - 7/1/98 estimate	38	8	3	4	2	1		5	2	1		64
National Agricultural Statistics Service - 8/1/98 estimate	36	5	3	4	2	1		5	2	1		59
National Agricultural Statistics Service - actual	43	5										48
<b>Research, Education and Economics - est</b>	38	9	3	4	3	1	0	5	2	1	0	61
<b>Research, Education and Economics - actual</b>	43	5	0	0	0	0	0	0	0	0	0	48
Rural Development - estimate	5	0	2	7						2		16
Rural Development - actual	6	0										6
<b>Rural Development - est</b>	5	0	2	7	0	0	0	0	0	2	0	16
<b>Rural Development - actual</b>	6	0	0	0	0	0	0	0	0	0	0	6
Departmental Administration - 7/1/98 estimate	0	0			1		2					3
Departmental Administration - 8/1/98 estimate	0	0						2				2
Departmental Administration - actual	0											0
<b>Departmental Administration - est</b>	0	0	0	0	0	0	0	2	0	0	0	2
<b>Departmental Administration - actual</b>	0	0	0	0	0	0	0	0	0	0	0	0
<b>Staff Offices</b>												
National Appeals Division - estimate	0	0										0
National Appeals Division - actual	0	0										0
Office of the Chief Financial Officer - NFC - estimate	0	0					6					6
Office of the Chief Financial Officer - NFC - actual	0	0										0
Office of the Chief Information Officer - 7/1/98 estimate	0	0										0
Office of the Chief Information Officer - 8/1/98 estimate	0	0										0
Office of the Chief Information Officer - actual	0	0										0
Office of Communications - estimate	0	0		1								1
Office of Communications - actual	0	0										0
Office of the Chief Economist - estimate	2	3										5
Office of the Chief Economist - actual	2	3										5
Office of the Inspector General - estimate	0	0										0
Office of the Inspector General - actual	0	0										0
Office of Budget and Program Analysis - estimate	0											0
Office of Budget and Program Analysis - actual	0											0
Office of the General Counsel - estimate	0											0
Office of the General Counsel - actual	0											0
<b>Staff Offices - est</b>	2	3	0	1	0	0	6	0	0	0	0	12
<b>Staff Offices - actual</b>	2	3	0	0	0	0	0	0	0	0	0	5
<b>USDA ORIGINAL BASELINE TOTAL (7/1/98)</b>	<b>150</b>	<b>25</b>	<b>20</b>	<b>56</b>	<b>29</b>	<b>3</b>	<b>6</b>	<b>16</b>	<b>5</b>	<b>18</b>	<b>2</b>	<b>330</b>
<b>USDA BASELINE TOTAL (8/1/98)</b>	<b>153</b>	<b>15</b>	<b>20</b>	<b>58</b>	<b>24</b>	<b>3</b>	<b>11</b>	<b>20</b>	<b>15</b>	<b>20</b>	<b>0</b>	<b>334</b>
<b>USDA ACTUAL TOTAL</b>	<b>152</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166</b>
<b>ACTUAL CUMULATIVE PERCENT</b>	<b>46%</b>	<b>50%</b>										